

Combined Delivery Report by Activity



UN Development Programme  
Report ID: unglodrb

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Run Time: 11-03-2015 19:03:21

Selection Criteria :

Business Unit : HND10  
Period : Jan-Dec (2014)  
Selected Project id : 00057767  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00057767 APOYO FORTALECIMIENTO CAPACIDA	Period :	Jan-Dec (2014)
Output # : 00083476 Identificacion Ciudadana	Impl. Partner :	03725 HON-REGISTRO NACIONAL PERSON
	Location :	PNUD/HONDURAS

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity :				
Fund : 30000 (PROGRAMME COST SHARING)				
76120 - Unrealized Loss	0.00	1,245.30	0.00	1,245.30
76130 - Unrealized Gain	0.00	-0.01	0.00	-0.01
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>1,245.29</b>	<b>0.00</b>	<b>1,245.29</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>1,245.29</b>	<b>0.00</b>	<b>1,245.29</b>



Activity : ACTIVIDAD 1 (Seguridad y Transparencia)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	514.77	0.00	0.00	514.77
71620 - Daily Subsistence Allow-Local	392.33	0.00	0.00	392.33
72105 - Svc Co-Construction & Engineer	185.53	0.00	0.00	185.53
74525 - Sundry	444.01	0.00	0.00	444.01
75105 - Facilities & Admin - Implement	0.00	451.07	0.00	451.07
75705 - Learning costs	2,952.19	0.00	0.00	2,952.19
75710 - Participation of counterparts	1,955.07	0.00	0.00	1,955.07
76135 - Realized Gain	0.00	-131.19	0.00	-131.19
<b>Total for Fund 30000</b>	<b>6,443.90</b>	<b>319.88</b>	<b>0.00</b>	<b>6,763.78</b>
<b>Total for Activity ACTIVIDAD 1</b>	<b>6,443.90</b>	<b>319.88</b>	<b>0.00</b>	<b>6,763.78</b>

Activity : ACTIVIDAD 2 (Censo Nacional Electoral)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	43,486.94	0.00	43,486.94
71610 - Travel Tickets-Local	0.00	528.00	0.00	528.00
71620 - Daily Subsistence Allow-Local	29,178.10	0.00	0.00	29,178.10
72220 - Furniture	963.37	0.00	0.00	963.37
73410 - Maint, Oper of Transport Equip	18,229.58	0.00	0.00	18,229.58
74210 - Printing and Publications	935.61	0.00	0.00	935.61
74215 - Promotional Materials and Dist	974.78	0.00	0.00	974.78
75105 - Facilities & Admin - Implement	0.00	6,600.75	0.00	6,600.75
76135 - Realized Gain	0.00	-13.88	0.00	-13.88
<b>Total for Fund 30000</b>	<b>50,281.44</b>	<b>50,601.81</b>	<b>0.00</b>	<b>100,883.25</b>

Combined Delivery Report by Activity



UN Development Programme  
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Project Id : 00057767 APOYO FORTALECIMIENTO CAPACIDA	Period : Jan-Dec (2014)
Output # : 00083476 Identificacion Ciudadana	Impl. Partner : 03725 HON-REGISTRO NACIONAL PERSONAS
	Location : PNUD/HONDURAS



	Govt Exp	UNDP Exp	UN Agencies Exp	
<b>Total for Activity ACTIVIDAD 2</b>	<b>50,281.44</b>	<b>50,601.81</b>	<b>0.00</b>	<b>100,883.25</b>
<b>Activity : ACTIVIDAD 3 (Unidad de Implementación)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	24,769.99	0.00	24,769.99
74525 - Sundry	57.44	0.00	0.00	57.44
76135 - Realized Gain	0.00	- 13.74	0.00	- 13.74
<b>Total for Fund 04000</b>	<b>57.44</b>	<b>24,756.25</b>	<b>0.00</b>	<b>24,813.69</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	105,509.77	0.00	105,509.77
71405 - Service Contracts-Individuals	0.00	50,133.17	0.00	50,133.17
71410 - MAIP Premium SC	0.00	118.94	0.00	118.94
71415 - Contribution to Security SC	0.00	1,070.45	0.00	1,070.45
71605 - Travel Tickets-International	0.00	653.67	0.00	653.67
72220 - Furniture	1,559.35	0.00	0.00	1,559.35
72440 - Connectivity Charges	3,804.11	0.00	0.00	3,804.11
72445 - Common Services-Communications	0.00	366.00	0.00	366.00
72505 - Stationery & other Office Supp	3,371.09	0.00	0.00	3,371.09
72810 - Acquis of Computer Software	365.45	0.00	0.00	365.45
74110 - Audit Fees	0.00	1,958.49	0.00	1,958.49
74220 - Translation Costs	0.00	446.21	0.00	446.21
74230 - Audio & Visual Equipment	1,129.78	0.00	0.00	1,129.78
74525 - Sundry	4,198.77	199.00	0.00	4,397.77
75105 - Facilities & Admin - Implement	0.00	12,241.90	0.00	12,241.90
76135 - Realized Gain	0.00	- 97.60	0.00	- 97.60
<b>Total for Fund 30000</b>	<b>14,428.55</b>	<b>172,600.00</b>	<b>0.00</b>	<b>187,028.55</b>
<b>Total for Activity ACTIVIDAD 3</b>	<b>14,485.99</b>	<b>197,356.25</b>	<b>0.00</b>	<b>211,842.24</b>
<b>Activity : ACTIVIDAD 4 (Tarjeta Identidad Distribuida)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	1,135.62	9,088.60	0.00	10,224.22
71620 - Daily Subsistence Allow-Local	- 26.40	2.16	0.00	- 24.24
75105 - Facilities & Admin - Implement	0.00	870.66	0.00	870.66
75705 - Learning costs	2,238.05	0.00	0.00	2,238.05
<b>Total for Fund 30000</b>	<b>3,347.27</b>	<b>9,961.42</b>	<b>0.00</b>	<b>13,308.69</b>
<b>Total for Activity ACTIVIDAD 4</b>	<b>3,347.27</b>	<b>9,961.42</b>	<b>0.00</b>	<b>13,308.69</b>

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Project Id : 00057767 APOYO FORTALECIMIENTO CAPACIDA	Period :	Jan-Dec (2014)		
Output # : 00083476 Identificacion Ciudadana	Impl. Partner :	03725 HON-REGISTRO NACIONAL PERSON		
	Location :	PNUD/HONDURAS		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVIDAD 5 (Transparencia Entrega ID)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	7,958.90	0.00	7,958.90
75105 - Facilities & Admin - Implement	0.00	557.13	0.00	557.13
76135 - Realized Gain	0.00	-3.73	0.00	-3.73
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>8,512.30</b>	<b>0.00</b>	<b>8,512.30</b>
<b>Total for Activity ACTIVIDAD 5</b>	<b>0.00</b>	<b>8,512.30</b>	<b>0.00</b>	<b>8,512.30</b>

Activity : ACTIVIDAD 6 (Información y sensibilización)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	7,934.30	0.00	7,934.30
72135 - Svc Co-Communications Service	0.00	30,000.00	0.00	30,000.00
75105 - Facilities & Admin - Implement	0.00	2,655.40	0.00	2,655.40
76135 - Realized Gain	0.00	-133.16	0.00	-133.16
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>40,456.54</b>	<b>0.00</b>	<b>40,456.54</b>
<b>Total for Activity ACTIVIDAD 6</b>	<b>0.00</b>	<b>40,456.54</b>	<b>0.00</b>	<b>40,456.54</b>


Activity : ACTIVIDAD 7 (Sostenibilidad de la mejora)


Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	833.25	0.00	833.25
71305 - Local Consult.-Sht Term-Tech	0.00	200.00	0.00	200.00
74505 - Insurance	0.00	140.19	0.00	140.19
75105 - Facilities & Admin - Implement	0.00	82.14	0.00	82.14
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>1,255.58</b>	<b>0.00</b>	<b>1,255.58</b>
<b>Total for Activity ACTIVIDAD 7</b>	<b>0.00</b>	<b>1,255.58</b>	<b>0.00</b>	<b>1,255.58</b>

**Total for Output : 00083476**      **74,558.60**      **309,709.07**      **0.00**      **384,267.67**

<b>Project Total</b>	<b>74,558.60</b>	<b>309,709.07</b>	<b>0.00</b>	<b>384,267.67</b>
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Signed By:  Date: \_\_\_\_\_

Signed By:  Date: \_\_\_\_\_

Combined Delivery Report by Activity



UN  
DP UN Development Programme  
Report ID: unglcdrb

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Selection Criteria :

Business Unit : HND10  
 Period : Jan-Dec (2014)  
 Selected Project Id : 00057767  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL



Project Id : ALL	Period : Jan-Dec (2014)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51001 - Honduras - Central	74,558.60	309,709.07	0.00	384,267.67

Combined Delivery Report by Activity



UN Development Programme  
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Run Time: 11-03-2015 19:03:46

Funds Utilization

Selection Criteria :

Business Unit : HND10  
Period : Jan-Dec (2014)  
Selected Project Id : 00057767  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00057767 APOYO FORTALECIMIENTO CAPACIDA

Period : As Of Dec31,2014

Output #	00083476	Impl. Partner :03725 HON-REGISTRO NACIONAL PERSON	UNDP AMOUNT
Outstanding NEX advances			14,002.58
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			47,617.12

